



FY 2013 Annual Report

(July 1, 2012 – June 30, 2013)

MISSION STATEMENT



*The Ozark Foothills Regional Planning Commission
improves the quality of life in
and promotes the development of
Butler, Carter, Reynolds, Ripley and Wayne Counties
through social, cultural, educational,
public infrastructure, housing,
economic development and recycling programs.*

Ozark Foothills Service Area

(5 Counties & 16 Cities)



**100%
Membership**



Ozark Foothills Regional Planning Commission



The Ozark Foothills Regional Planning Commission (OFRPC) manages its internal activities, as well as the activities of the Ozark Foothills Development Association, the Ozark Foothills Regional Community Foundation, the Ozark Foothills Solid Waste Management District, and the Ripley County Public Housing Agency.

The OFRPC's core service is providing grant preparation and administrative services to its five member counties & sixteen member cities.

During Fiscal Year 2013, OFRPC staff prepared **thirty-nine** grant applications and brought nearly **\$6 million** into the Ozark Foothills Region.

Ozark Foothills Regional Planning Commission Membership - FY 2013



- Ed Strenfel, Butler County
- Ed DeGaris, Poplar Bluff
- Susan Williams, Fisk
- Lee McComb, Jr., Neelyville
- Glen Sedrick, Qulin
- John Bailiff, Carter County
- David Bowman, Ellsinore
- Rick Julius, Grandin
- Vacant, Van Buren
- Joe Loyd, Reynolds County
- Gary Conway, Jr., Bunker
- Stanley Barton, Centerville
- Ron Wakefield, Ellington
- William Kennon, Ripley County (Secretary)
- Terry Cooper, Doniphan
- Bernard Allen, Naylor
- Brian Polk, Wayne County
- George Strange, Mill Spring
- William Kirkpatrick, Piedmont
- Don Scowden, Greenville
- Angela Smith, Williamsville
- Wayne Gibbs, Agriculture
- Paul Johnson, Retired/Senior Services (Treasurer)
- Darrell Dement, Business (Chairman)
- Russell French, Professions
- Joe Knodell, Education
- Margaret Carter, Finance
- Edward Coursey, Minority (2nd Vice-Chairman)
- Mildred Coursey, Minority
- Reverend Gregory Kirk, Social Agency
- Sister Anne Francioni, Social Agency
- Mike Gossett, Solid Waste Management
- Dr. Gene Oakley, Education (1st Vice-Chairman)
- Brian Polk, Solid Waste Management
- William Kennon, Professions

Ozark Foothills Regional Planning Commission

FY 2013 Goal Progress



Goals

- Conduct Staff Retreat
- Maintain 100% Membership
- Complete Grant Proposals for Member Communities & Nonprofit
- Increase Investment Within the Region

Accomplishments

- ✓ Staff Retreat Held during June 2013
- ✓ 100% Membership Maintained
- ✓ Submitted 39 Grant Proposals
- ✓ Brought \$5,983,568 into the Region

Ozark Foothills Region

FY 2013 Grants/Contracts Received - \$5,983,568 Total



- ☞ Community Senior Citizens, Inc.,
MFH, Basic Support, \$56,900
- ☞ Ozark Foothills Development Association
USDA, RD, Mutual Self-Help Housing, \$324,000
- ☞ Ozark Foothills RPC
MODOT, FY 2013 Work Plan, \$58,824
- ☞ Ozark Foothills RPC
MO CTF, License Plate Partnership, \$3,800
- ☞ Ripley County Public Housing Agency
HUD, Section 8 Annual Contract, \$1,140,000
- ☞ City of Doniphan
MO DED, Flood Buyout #2, \$50,589
- ☞ Ozark Foothills Development Association
HAC, SHH Property Loan, \$150,000
- ☞ Ripley County Public Housing Agency
U.S. HUD, FSS Coordinator, \$34,213
- ☞ Southern Reynolds County R-II School District
FEMA, \$1,702,000
- ☞ City of Williamsville
DRA, \$200,000
- ☞ Neelyville R-IV School District
FEMA, Tornado Safe Room Phase I, \$173,029
- ☞ City of Doniphan,
FEMA, Flood Buyout #2, \$176,142
- ☞ Big Springs Housing Association
MHDC, Building Repairs, \$76,125
- ☞ Wayne County Improvement Corp.
MO DED, Community Center, \$250,000
- ☞ Community Senior Citizens, Inc.
MO DED, Senior Center, \$350,000
- ☞ Butler County/Poplar Bluff Historic Depot Restoration Corp.
MODOT, Staircase Restoration, \$252,000
- ☞ City of Doniphan
MODOT, Sidewalk Project, \$99,100
- ☞ City of Ellsinore
MODOT, Sidewalk Project, \$233,750
- ☞ St. Vincent de Paul
MO DED, Food Pantry, \$150,000
- ☞ United Gospel Rescue Mission
MHDC, Rent/Utility Assistance, \$50,000
- ☞ City of Poplar Bluff
EDA, Industrial Park Drainage Grant, \$256,616
- ☞ Ozark Foothills RPC
DRA, LDD Technical Assistance Grant, \$9,480
- ☞ Ozark Foothills RPC
MO OA, Regional Technology Planning, Phase II, \$15,000
- ☞ Ozark Foothills RPC
University of Missouri, Structures Mapping Project, \$14,000
- ☞ Ozark Foothills RPC
EDA, Annual Planning Program, \$54,900
- ☞ City of Van Buren
FEMA, Assistance to Firefighters Grant, \$112,100

Ozark Foothills Development Association, Inc.



The Ozark Foothills Development Association is an IRS defined non-profit charged with enhancing economic development in the five-county region. The association administers two programs – the Ozark Foothills Business Incubator and Mutual Self-Help Housing.

The Small Business Incubator, constructed in 1988, provides 20,000 square feet affordable operating space to start-up or expanding enterprises.

During FY 2013, the Ozark Foothills Business Incubator maintained 100% occupancy.

Through the Self-Help Housing Program, groups of families build homes through USDA's 502 direct loan program. During FY 2013, four homes were constructed, with one under construction as of June 30, 2013. Since the program's inception, approximately 65 families have become homeowners!

Ozark Foothills Development Association

FY 2013 Goal Progress



Goals

- Maintain 100% Incubator Occupancy
- Ensure Lease Agreements are Current for All Tenants
- Obtain Renewal Funding for the Self-Help Housing Program
- Increase Awareness of the Self-Help Housing Program

Accomplishments

- ✓ Incubator Occupancy was 100% on June 30, 2013
- ✓ Lease Agreements Held with Four of Four Tenants on June 30, 2013
- ✓ Continued Second Year of \$324,000 in USDA 523 Funding
- ✓ Program Received Numerous Instances of Media Attention

OZARK FOOTHILLS DEVELOPMENT ASSOCIATION



SELF-HELP HOUSING



*"Making Dreams
Come True!"*



Ozark Foothills Regional Community Foundation



The Ozark Foothills Regional Community Foundation, established November 2011, is the charitable arm of the Ozark Foothills Regional Planning Commission.

The mission of the Foundation is to establish endowments that enhance the quality of life for current and future generations by reinvesting in the five counties and sixteen cities of the Ozark Foothills Region of Missouri.

The foundation's 15-member Board of Governors is led by Dr. Mike Redlich, Chairman; Mr. Greg Kirk, Vice-Chairman; and, Sister Anne Francioni, Secretary.

As of June 30, 2013, the foundation held 25 funds with total assets of \$459,542.



Ozark Foothills Solid Waste Management District



The Ozark Foothills Solid Waste Management District, Region Q, in partnership with the Missouri Department of Natural Resources funds the Ozark Foothills Materials Recovery Facility (Recycling Center) and provides region-wide recycling services to Butler, Carter, Reynolds, Ripley and Wayne Counties.

Ozark Foothills Solid Waste Management District

FY 2013 Goal Progress



Goals

- ❑ Continue Solid Waste Management in the Ozark Foothills Region
- ❑ Continue to Support Region-Wide Solid Waste Diversion
- ❑ Conserve Limited Grant Resources by Minimizing Administrative Expenses.

Accomplishments

- ✓ Submitted a Solid Waste Management Program Continuation Proposal to MDNR, Which Was Funded During June 2013
- ✓ Provided \$90,457 in Grant Funding to the Ozark Foothills Regional Planning Commission for the Operation of its Materials Recovery Facility.
- ✓ Continued to Contract with the Ozark Foothills Regional Planning Commission for Administrative Services on an Actual Cost Reimbursement Basis (\$7,032 in FY 2013 or 7.4% of the Total Annual MDNR Allocation).



During FY 2013, the Ozark Foothills Recycling Center
diverted 1,267.28 TONS
of aluminum, tin, plastic, cardboard, newspaper, white paper,
white goods, tires, and electronics from landfills!

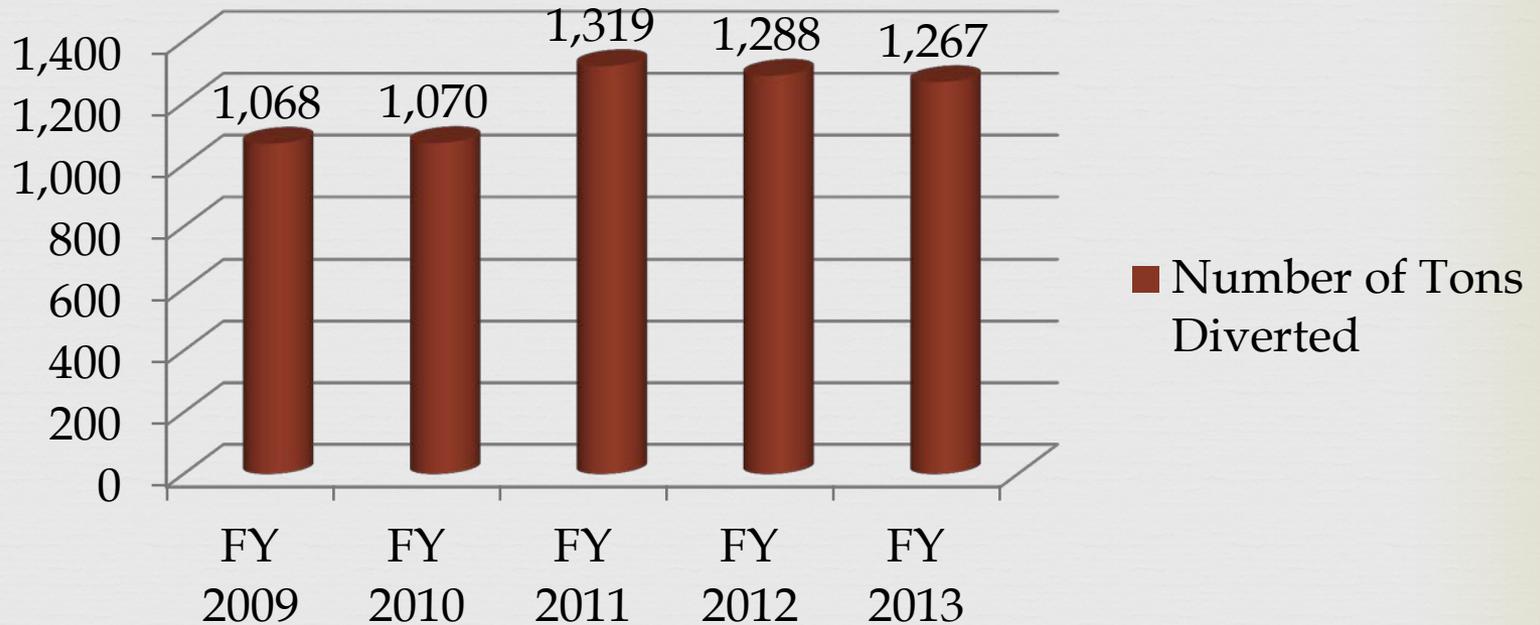


Solid Waste Tonnage Diverted from Landfills

Ozark Foothills Region

July 2009 - June 2013

Tonnage Diverted



Ripley County Public Housing Agency



The Ripley County Public Housing Agency is authorized to provide HUD Section 8 rental and, if applicable, utility subsidies to 356 families throughout the five-county service area.

As of June 30, 2013, 45 families were enrolled in the agency's Family Self-Sufficiency and Homeownership Programs, while 348 families and 30 veterans were receiving Section 8 rental assistance.

Number of Families Served by the Ripley County PHA

July 2008 – June 2013



Number of Families (356 Authorized)



Ripley County Public Housing Agency

FY 2013 Goal Progress



Goals

- Maintain Number of Section 8 Vouchers at 356 When Funding Permits
- Maintain Maximum Monthly Administrative Fee Eligibility
- Maintain Family Participation Levels Above the Required Minimum Within the Family Self-Sufficiency Program
- Conduct an Internal Program Review

Accomplishments

- ✓ Number of Vouchers Filled Increased from 299 on July 1, 2008 to 347 on June 1, 2013, Despite a Severe Reduction in Funding
- ✓ Monthly Administrative Fee Eligibility Averaged **\$16,327**- Up from \$14,687 Monthly Receipt Average in FY 08
- ✓ Family Self-Sufficiency Caseload Increased from 32 Families on 6/30/11 to 45 Families on 6/30/13, While the Minimum Caseload Requirement Remained Unchanged at 25 Families
- ✓ Annual SEMAP Review Identified the RCPHA as a "High" Functioning Housing Authority

Ozark Foothills Transportation Advisory Committee



The Ozark Foothills Transportation Advisory Committee (TAC) consists of twenty-five members who meet quarterly to identify, discuss, and prioritize the region's transportation needs. Prioritized needs are relayed to MODOT for potential inclusion within the five-year Statewide Transportation Improvement Program, or STIP, which is updated annually.

Transportation Planning

FY 2013 Goal Progress



Goals

- ❑ Continue Regional Transportation Planning Program
- ❑ Maintain a Full-Time Transportation Planning Coordinator
- ❑ Conduct Quarterly Transportation Advisory Committee (TAC) Meetings
- ❑ Solicit Public Input Regarding Regional Transportation Needs
- ❑ Conduct Regional Project Prioritization

Accomplishments

- ✓ FY 2013 MODOT Work Plan Submitted and Approved for \$58,824
- ✓ Full-Time Transportation Planning Coordinator Maintained
- ✓ Four TAC Meetings Held
- ✓ Public Comments Collected at Three Regional Events and Five Public Hearings
- ✓ Submitted Regional Project Prioritizations to MODOT During November 2012

Regional Project Prioritization and Statewide Transportation Improvement Program (STIP) Inclusion

Ozark Foothills Regional Transportation Priorities (2009, 2010 & 2012)

2009/2010

#1/#2 Highway 160: *Widen to Four Lanes from Doniphan to U.S. Highway 67*

2012

#1 Route M: *Widen 2.9 miles and eliminate one-lane bridge over Pike Creek (In Scoping) in Carter County*

#2 Highway 21: *Centerville to Glover, add shoulders in Reynolds County*

#3 Highway 49: *Replace bridge over McKenzie Creek north of Piedmont in Wayne County*

#4 State Route K: *Straighten "S" curve in Ripley County*

#5 Township Line and Highway 67 Intersection: *Redesign in Butler County*

MoDOT										Transportation Planning						
2014-2018 Highway and Bridge Construction Schedule										STATE FISCAL YEAR PROJECT BUDGETING						
Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	
County: Ripley	Roadway improvements from Rte. JJ in Ripley County to Rte. 67 in Butler County.									Engineering:	565	281	0	0	0	0
Route: US 160										R/W:	2,500	0	0	0	0	0
Job No.: 9P2222										Construction:	0	6,453	0	0	0	0
Length: 19.89	MPO: N	Fund Cat: Taking Care Of System		AC-State: 5,387	State: 1,347	Local: 0				FFOS:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Spring 14	Anticipated Fed Cat: S.T.P.								Payments:	0	0	0	0	0	
TIP #:	Future Cost: 0		Estimate Total: 9,799													
County: Butler	Improve intersection at Township Line Road and Rte. 60 near Poplar Bluff.									Engineering:	0	17	48	0	0	0
Route: US 60										R/W:	0	0	0	0	0	0
Job No.: 9P3083										Construction:	0	0	450	0	0	0
Length: 0.10	MPO: N	Fund Cat: Safety		Fed: 463	State: 52	Local: 0				FFOS:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2015	Anticipated Fed Cat: Safety								Payments:	0	0	0	0	0	
TIP #:	Future Cost: 0		Estimate Total: 515													

Ozark Foothills Regional Planning Commission Staff (8/31/2013)



Agency Administration

- Felicity Brady, Executive Director
- Corey Brown, Project Officer
- Camille Donnell, Project Officer
- Crystal Jones, Flood Recovery Coordinator
- Tiffany Maynard, Planner
- Andrew Murphy, Transportation Planning Coordinator
- Jeanne Porter, Executive Secretary
- Mike Watkins, Fiscal Officer
- Matt Winters, Associate Director

Rental Assistance & Family Self-Sufficiency

- Carolyn Hayes, FSS Coordinator
- Kelli Ibrahim, Housing Coordinator
- Ilene Ward, Housing Coordinator

Recycling Center

- Jamie Lansford, Recycling Supervisor
- Chuck Bazzell, Recycling Technician
- David Foster, Recycling Technician

Self-Help Housing

- Jared Hicks, SHH Coordinator
- Clayton Brooks, SHH Construction Supervisor
- Chad Browning, Assistant SHH Construction Supervisor

Your OFRPC Staff

Annual Staff Retreat

June 2013

Van Buren, Missouri



Front Row: Felicity Brady, Jared Hicks, Andrew Murphy, Mike Watkins, Jamie Lansford

Back Row: Clayton Brooks, Chad Browning, David Foster, Chuck Bazzell, Ilene Ward, Jeanne Porter, Carolyn Hayes, Matt Winters, Crystal Jones, Corey Brown, Camille Donnell, Kelli Ibrahim, Tiffany Maynard

Contact Information



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